



April 2, 2018

Overview of Residential Facilities

District Information

- Student Enrollment - 4972
- Special Education Enrollment
 - Beginning of Year was 611
 - Currently is 646
- Residential Facilities
 - Brenham State Supported Living Center (60+ possible beds)
 - Three group homes (12 possible beds)
- State and Federal Accountability
 - Residential Facilities do not impact state accountability according to the 2017 Accountability Manual
 - Performance-Based Monitoring Analysis System (PBMAS)
 - Currently Stage 2 in Special Education
 - Last school year BISD was a Stage 4. TEA Onsite Visit in 2016 was based on PBMAS data

Federal Accountability

- Performance-Based Monitoring Analysis System (PBMAS)
 - Accountable through 13 investigatory topics
 - Additional monitoring will include:
 - Behavior/Discipline
 - Certified/Qualified Staff
 - Commensurate Day
 - Current Evaluation
- IEP Development and Implementation (Related Services, Educational Benefit, and Extended School Year)
 - Participation in State Assessment
 - Least Restrictive Environment (LRE)
 - Properly Constituted ARD meetings (Surrogate/Foster Parents will be needed)
 - Transition Services

Residential Facility (RF) Tracker

- Tracks compliance on any student that is residentially placed.
- Provides all documentation twice a year for PBMAS indicators for Special Educated Students.
- Indicators include:
 - Demographics including parent information and disability
 - Facility (on or off campus)
 - Commensurate day
 - Related Services
 - Instructional Arrangement

Staffing Needs

- Two Teachers
- Three Paraprofessional
- Speech Pathologist
- Assessment Staff (Diagnostician/LSSP)
- Secretary/Clerk
- Special Education Counselor
- Principal
- Trainer/Liaison
- Related Service Personnel

Position Title	BISD Estimated Compensation Costs	Estimated Contracted Services Salary Costs
Two Teachers	\$53,333 each = \$106,666	\$75,000 each = \$150,000
Three Paraprofessionals	\$19,074 each = \$57,222	\$19,074 each = \$57,222
Speech & Language Pathologist	\$67,568	\$750 per day = \$140,250
Licensed School Specialist in Psychology (LSSP)	\$62,207	\$1550 per day = \$289,850
Secretary/Clerk	\$31,682	\$31,682
Special Education Counselor	\$69,500	\$95,370
Principal	\$71,627	\$85,000
Trainer/Liaison	\$53,333	\$75,000
Related Service Personnel	\$70,500	\$1000 per day = \$187,000
Total of Staff Salaries Only (does not include furniture or supplies)	\$590,305	\$1,111,374

Estimated Additional State Revenue

Estimated additional state revenue if funded to Special Education - Residential Facility:

- **Additional 25 Full Time Equivalents =**
 - **\$491,100**
- **Additional 30 Full Time Equivalents =**
 - **\$525,648**